

Alabama Power Energy Cost Recovery

*Amounts from web site research of Alabama Power Filings, AL Public Service Commission Docket #18148.

	Energy Cost (\$/MWH)		ECR Seasonal Factor (\$/MWH)	Over/(Under) Recovery (\$)	
	Month	12 Months Ended (not provided after April, 2015)	(not provided for 2016)	Month	Cumulative: Owed to Customers/ (Owed to Utility)
JAN 15 Actual	22.85	25.878	25.488	10,098,743	57,313,925
FEB 15 Actual	25.143	25.707	25.488	4,063,587	61,377,512
MAR 15 Actual	22.65	25.546	25.488	19,344,213	80,721,725
APR 15 Actual	23.895	25.573	25.488	6,991,689	87,713,423
MAY 15 Actual	25.224	No information	25.488	-19,821,932	67,891,491*
JUN15 Actual	26.313	" "	28.901	4,182,973	72,074,464*
JUL15 Actual	27.621	Report removed from agenda	28.901	8,411,311	80,485,775*
AUG 15 Actual	27.578	" "	28.901	20,619,321	101,105,095*
SEP 15 Actual	25.564	" "	28.901	27,302,639	128,407,734*
OCT 15 Actual	24.292	" "	25.488	18,105,656	146,513,390*
NOV 15 Actual	23.756	" "	25.488	65,146,421**	211,659,811*
DEC 15 Actual	24.081	" "	25.488	26,016,718	237,676,529*
	SMALL RATE DECREASE ANNOUNCED WITH NO REFERENCE TO \$237.6 MIL. OWED TO CUSTOMERS				
JAN 16 Actual	Not provided	Report Still Missing	Not provided	(10,662,806)	227,013,723*
FEB 16 Actual	" "	" "	" "	7,730,341	234,744,064*
MAR 16 Actual	" "	" "	" "	2,302,275	237,045,439*
APR 16 Actual	" "	" "	" "	(13,046,210)	223,999,229*
MAY 16 Actual	" "	" "	" "	(26,381,221)	197,618,008*
JUN16 Actual	" "	" "	" "	(20,085,110)	177,532,899*
JUL16 Budgeted	?			?	?
AUG 16 Budgeted	?			?	?
SEP 16 Budgeted	?			?	?
OCT 16 Budgeted	?			?	?
NOV 16 Budgeted	?			?	?
DEC 16 Budgeted	?			?	?

** Includes \$20,103,536 over collected from bills, \$19,606,601 from returned Nuclear Waste Disposal fees and \$25,436,284 recovered damages from the DOE associated with the disposition of spent nuclear fuel.

This report had been printed in the PSC agenda regularly until July, 2015. It showed the budgeted amounts for each month, updated to actual figures when data became available after a two month lag. Customers now have no accessible information about the cumulative amount of funds owed to them or to the company since only the monthly over or under collection is provided in the PSC agenda. For a copy of this report with commentary, see <https://ourenergyfreedom.wordpress.com>